



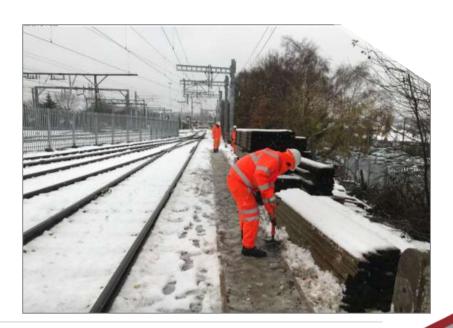
Agenda

- Welcome
- RIP Ron Cairns
- New starters, congratulations and staff changes
- Group company performance, opportunities and challenges
- Construction business update
- Rail business update
- Corporate social responsibility
- Learning and development
- Wellbeing
- Long service awards



June update

Thank you for your work to date this year, especially those who have achieved despite difficult weather.





RIP Ron Cairns





New starters

- Louise Starkie, office administrator
- Steve Kenny, contracts manager HS2
- Ashanti Richardson, recruitment support coordinator
- Krista Edwards, operations administrator
- Swati Patel, CSR manager
- Jackie Cuthbert, business support manager
- Bihesh Patel, senior recruitment consultant
- Rob Burke, site agent
- Pat Edwards, project manager
- Zoe Nealon, training administrator
- Clive Smith, project manager
- Rebecca Parfitt, process and resourcing partner (on placement from Brunel University)



Welcome back

- Alice Dupree, HR assistant
- James Andrews, contract supervisor



Promotions

- Simon Clamp
 - learning and development manager



- Marta Kwiecinska
 - assistant manager, Cole Hire





Congratulations

- Marilu Pitelli and Donal McCarthy Ethan Daniel
- Heena Chatrath and Sunny Singh Ayaan
- Jarlath O'Hara married Katie









Congratulations and thanks

- Richard Nickell
- Opeyemi Osiyemi
- Bereket Kidane and Caplea Pastoral Razvanthe



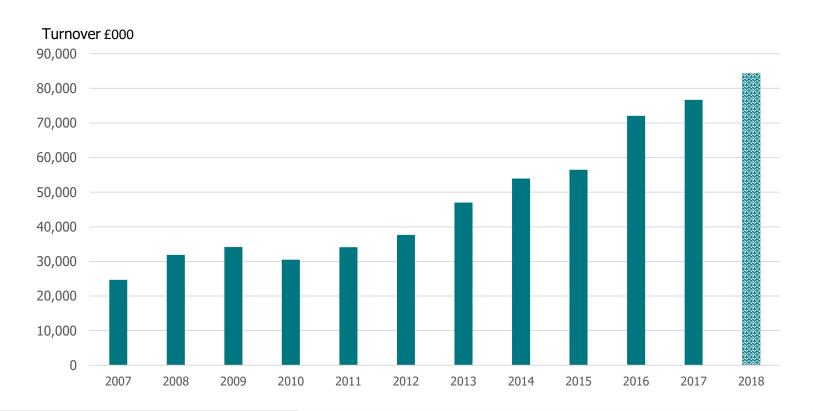






Performance in 2018

Sales and profit are in line with budget





Challenges

- Employee development
- Teamwork
- Resources
- Winning work
- HSQE
- Competition use of technology







Wakehurst Place

Client: Graham Construction











Rail Projects – Crossrail Anglia





- £13.5m
- Civil engineering works
- Stratford to Shenfield
- May 2015 to present
- 20 site staff
- 25 VGC B
- 20 VGC A

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Crossrail Anglia successes

- No reportable accidents (RIDDORs)
- Three Network Rail STAR awards
- Two Costain project contractor of the month awards
- Innovation award nomination Rail Engineer





















Rail Projects - Crossrail WBP sub-station









The business case

- supporting bids
- local employment
- attract new recruits
- legislation





Welcoming people into construction

Attracting new recruits

Supporting existing workforce

The wider community

- Local employment
- Fairness inclusion respect



Five areas of focus

- Women
- Youth (15-30)
- Ex-offenders
- Ex-military
- Wellbeing













Activities

- Ethical Labour Sourcing Standard
- Internal VGC network group
- Construction skills boot camp for new entrants
- Apprenticeship programme
- Schools engagement programme
- New entrants mentoring
- Fairness, inclusion and respect: 35 sessions; nine ambassadors; three trainers
- Targeted recruitment / information campaigns
- Volunteering / sponsorship / events



Awards

- Shortlisted in CECA 'Inspiring Change' awards
- LSE 1,000 companies to inspire Britain
- Ethical Labour Standard











VGC Group as:

- employer of choice
- supplier of choice
- partner of choice





Our ask

- Fundraise for our charity partner Samaritans
- Volunteer for schools engagement programmes







Wellbeing champion Fiona Dowling

Corporate priority: We will continue to promote and improve the wellbeing of our staff

- Retain existing staff
- Ensure you feel supported





Wellbeing action plan

- Mental health training
 - Mates in Mind
 - Mental health first aiders
- Britain's Healthiest Workplace survey
- ATC occupational health audit
- Raise awareness of issues that affect us all







One million steps



Please email honestybox@vgcgroup.co.uk





April 2017 to March 2018 summary

- Numbers have grown over the year
- We're doing well but apprentices only on three projects
 - 72% are on Hinkley Point
 - 17% on A14
 - 11% at Whitechapel
- All level 2
- Challenge is to role out to rest of VGC and create long-term development programmes for all staff





Long service awards

Wayne Pleasant – five years



John Daly – five years
 (joined VGC on site in November 2011)

